

2023/24 Financial Summary

Revenue

	2024	2023	
Donations under \$1,000 (78%)	\$4,881,610	\$4,261,485	
Donations \$1,000 or greater (21%)	1,308,727	902,536	
Events, Interest & Other (1%)	89,766	90,523	
Total Revenue	\$6.3M	\$5.3M	

Expenditures

	2024	2023
Communications & Campaigns (34%)	2,051,398	1,441,869
Publications & Supporter Services (30%)	1,823,900	1,818,142
Development & Events (16%)	962,626	771,906
Administration (11%)	637,620	589,346
Meetings & Travel (4%)	236,449	255,879
Technology (3%)	184,520	182,048
Student Programs (2%)	140,440	152,500
Total Expenses	\$6.0M	\$5.2M

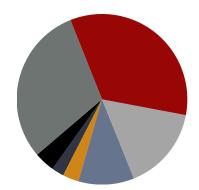
Donations

73,718 Donations < \$1,000

1,140 Donations > \$1,000



CTF Mascots - L: Fibber R: Porky



Excess Revenue Over Expenditures

2024	····· >	\$243,150
2023	·····>	\$42,853

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\$150K to \$175K \$125K to \$150K \$100K to \$125K 2 3 5 6 Top 10 Highest Compensated Positions

Employee Compensation

CTF is audited annually by KPMG, data is based on final audit figures