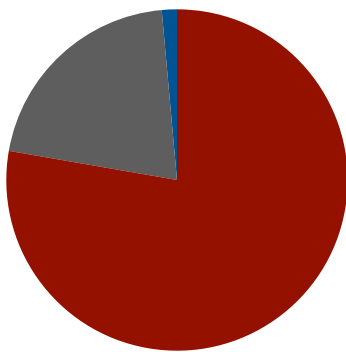


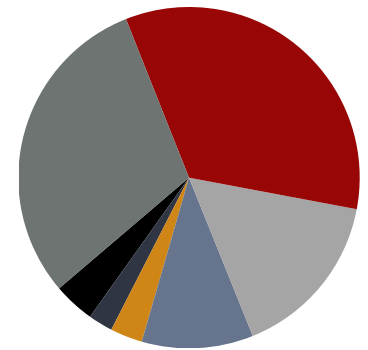
**Revenue**

	2024	2023
Donations under \$1,000 (78%)	\$4,881,610	\$4,261,485
Donations \$1,000 or greater (21%)	1,308,727	902,536
Events, Interest & Other (1%)	89,766	90,523
<b>Total Revenue</b>	<b>\$6.3M</b>	<b>\$5.3M</b>



**Expenditures**

	2024	2023
Communications & Campaigns (34%)	2,051,398	1,441,869
Publications & Supporter Services (30%)	1,823,900	1,818,142
Development & Events (16%)	962,626	771,906
Administration (11%)	637,620	589,346
Meetings & Travel (4%)	236,449	255,879
Technology (3%)	184,520	182,048
Student Programs (2%)	140,440	152,500
<b>Total Expenses</b>	<b>\$6.0M</b>	<b>\$5.2M</b>



**Donations**

**73,718**  
Donations < \$1,000

**1,140**  
Donations > \$1,000



CTF Mascots - L: Fibber R: Porky

**Excess Revenue Over Expenditures**

2024 .....> \$243,150

2023 .....> \$42,853

**Employee Compensation**

